

Illustrative School Level Funding - School Name	Final Budget 2023/24	2024/25 Indicative Model	2024/25 Final Model (1a)	2024/25 Final Model (1b)	MFG 2023/24	MFG 2024/25 Indicative Model	2024/25 Final Model (1a)	2024/25 Final Model (1b)	Pupil No.s October 2022 + Sept 23 Growth	Pupil No.s October 2022 + Sept 24 Growth	Pupil No.s October 2023 + Sept 24 Growth
Mary Towerton School (Closed August 2023)	290,507	304,916	0	0	-8,362	0	0	0	33	33	0
Chalfont St Giles Infant School	816,055	859,352	906,822	906,160	0	0	0	0	166	166	176
Newtown Infant School	955,702	1,004,316	1,008,689	1,007,955	0	0	0	0	175	175	176
Dagnall School	428,368	448,241	413,871	413,561	0	0	0	0	57	57	49
East Claydon School	540,297	568,868	592,884	592,443	0	0	0	0	93	93	96
Denham Village School	471,548	499,223	528,575	528,184	0	0	0	0	81	81	87
Drayton Parslow Village School	342,000	354,349	334,317	334,303	815	2,868	437	670	44	44	39
Dropmore Infant School	390,998	417,243	417,192	417,196	-3,734	0	484	794	60	60	62
Fulmer Infant School	402,423	425,773	442,868	442,541	-1,756	0	0	0	70	70	72
Haddenham Community Infant School	516,464	547,210	564,778	573,768	-2,694	0	-9,413	0	92	92	91
Marsh First School	790,630	832,328	827,898	827,289	0	0	0	0	138	138	135
Hyde Heath Infant School	390,667	412,765	425,153	424,840	0	0	0	0	65	65	66
Jordans School	419,403	443,393	484,419	484,060	-2,927	0	0	0	69	69	81
Prestwood Infant School	707,028	747,201	687,588	687,093	0	0	0	0	136	136	121
Thornborough Infant School	330,531	340,879	311,952	311,922	-1,463	2,285	4,670	4,868	34	34	27
Tylers Green First School	823,008	866,337	875,097	874,457	0	0	0	0	173	173	177
Holmer Green First School	824,839	867,967	876,994	876,352	0	0	0	0	173	173	174
Chalfont St Peter Infant School	869,590	917,387	891,303	890,652	-583	0	0	0	180	180	173
Bedgrove Infant School	1,601,317	1,675,783	1,666,563	1,666,563	0	0	0	0	362	362	360
Carrington Infant School	884,577	929,653	931,568	930,885	0	0	0	0	172	172	172
Broughton Infant School	890,670	936,135	948,870	948,173	0	0	0	0	180	180	179
The John Hampden School	1,191,615	1,265,426	1,246,986	1,246,986	4,080	0	0	0	265	265	261
Chestnut Lane Infant School	870,728	914,090	916,628	915,957	0	0	0	0	179	179	178
Manor Farm Infant School	827,746	866,574	877,101	876,459	0	0	0	0	161	161	163
Hannah Ball Infant School	978,516	1,027,315	1,052,251	1,051,466	0	0	0	0	168	168	175
Iver Heath Infant School	839,747	882,182	949,135	948,442	0	0	0	0	158	158	168
Farnham Common Infant School	889,977	934,585	921,126	920,452	0	0	0	0	179	179	176
Turnfurlong Infant School	1,269,563	1,361,081	1,353,760	1,352,773	0	0	0	0	268	268	269
Iver Village Infant School	848,099	890,226	823,892	823,287	-1,101	0	0	0	161	161	143
Marsh Gibbon C of E School	820,174	881,272	762,298	761,730	-18,726	0	0	0	174	174	147
Padbury Cof E School	555,389	583,226	580,597	580,162	0	0	0	0	101	101	100
Whaddon First School	417,558	449,962	459,723	459,380	-11,843	0	0	0	57	57	59
St George's C of E Infant School	866,141	908,790	946,570	945,863	0	0	0	0	171	171	175
Coleshill C of E Infant School	319,773	332,375	347,201	347,215	-5,215	0	7,754	8,021	39	39	43
Lee Common C of E School	299,135	313,010	314,715	314,479	-10,867	0	0	0	26	26	26
Marlow C of E Infant School	838,294	881,300	834,021	833,400	-1,702	0	0	0	180	180	165
Twyford C of E School	527,526	553,628	594,798	594,353	0	0	0	0	86	86	95
Maids Moreton C of E School *	448,155	468,872	528,711	528,315	2,613	0	0	0	81	81	95
Westcott C of E School	459,505	482,013	344,518	361,935	0	0	-17,687	0	70	70	34
Mursley C of E School	347,331	360,007	353,997	353,732	-3,433	0	0	0	44	44	42
Haddenham St Marys C of E School	836,894	880,858	846,333	846,330	0	0	4,437	5,061	181	181	175
Marsworth C of E Infant School	271,445	280,593	252,878	252,853	-3,322	2,262	2,929	3,090	27	27	21
Little Missenden C of E Infant School	307,899	318,852	288,636	288,618	583	3,930	1,547	1,744	41	41	34

Illustrative School Level Funding - School Name	Final Budget 2023/24	2024/25 Indicative Model	2024/25 Final Model (1a)	2024/25 Final Model (1b)	MFG 2023/24	MFG 2024/25 Indicative Model	2024/25 Final Model (1a)	2024/25 Final Model (1b)	Pupil No.s October 2022 + Sept 23 Growth	Pupil No.s October 2022 + Sept 24 Growth	Pupil No.s October 2023 + Sept 24 Growth
Ibstone C of E Infant School	509,115	533,589	536,705	536,303	0	0	0	0	83	83	84
Little Marlow C of E School	360,886	379,198	309,845	309,613	0	0	0	0	58	58	40
Radnage C of E Primary School	504,796	530,383	525,237	525,988	0	0	-1,144	0	85	85	79
Speen C of E School	308,640	320,228	311,983	311,978	5,739	8,679	7,404	7,627	42	42	40
Iver Village Junior School	1,059,044	1,120,097	1,116,418	1,115,604	0	0	0	0	216	216	214
Farnham Common Junior School	1,096,230	1,155,570	1,086,136	1,085,343	0	0	0	0	234	234	219
Woodside Junior School	1,105,610	1,166,295	1,178,892	1,178,012	0	0	0	0	237	237	240
Broughton Junior School	1,116,507	1,177,045	1,184,236	1,183,366	0	0	0	0	242	242	246
Carrington Junior School	1,171,786	1,238,135	1,188,571	1,188,568	0	0	10,088	10,946	238	238	230
Iver Heath Junior School	1,020,449	1,077,061	1,137,470	1,136,636	0	0	0	0	208	208	220
Chalfont St. Giles Junior School	1,100,591	1,157,949	1,158,694	1,157,841	0	0	0	0	239	239	239
Holmer Green Junior School	1,169,456	1,229,550	1,143,523	1,143,516	0	0	2,445	3,271	257	257	239
Tylers Green Middle School	1,156,096	1,207,552	1,208,077	1,207,552	0	0	0	0	256	256	256
Prestwood Junior School	984,673	1,037,038	955,753	955,062	0	0	0	0	206	206	185
Manor Farm Community Junior	1,075,324	1,129,767	1,100,040	1,099,229	0	0	0	0	231	231	223
Haddenham Junior School	1,668,506	1,743,844	1,711,574	1,711,574	0	0	0	0	370	370	363
Turnfurlong Junior School	1,660,996	1,770,045	1,797,370	1,796,047	0	0	0	0	374	374	377
Elangeni School	1,084,080	1,130,851	1,119,646	1,118,825	0	0	0	0	240	240	236
Wendover C of E Junior School	1,546,526	1,619,847	1,624,457	1,624,457	67	0	0	0	349	349	350
Swanbourne C of E School	626,361	649,278	649,278	649,279	38,095	30,852	28,276	28,741	118	118	118
Holy Trinity C of E School	1,538,803	1,609,963	1,628,403	1,628,403	1,255	0	0	0	348	348	352
Brushwood Junior School	1,224,342	1,284,982	1,303,008	1,302,037	0	0	0	0	256	256	255
The Disraeli School	3,105,568	3,261,951	3,251,267	3,248,877	0	0	0	0	645	645	642
Oak Green School	3,086,040	3,266,659	3,376,529	3,374,045	-4,080	0	0	0	618	618	623
Buckingham Park C of E School	1,969,814	2,076,011	2,055,245	2,053,714	0	0	0	0	422	422	416
Cedar Park School	922,447	963,519	965,557	964,850	0	0	0	0	204	204	203
Millbrook Combined School	2,897,213	3,056,795	3,169,948	3,167,613	0	0	0	0	602	602	606
Bledlow Ridge School	786,734	827,126	854,117	853,487	0	0	0	0	171	171	176
The Downley School	1,826,773	1,839,618	1,773,797	1,772,468	11,834	0	0	0	399	399	381
Cheddington Combined School	990,910	1,042,502	1,012,594	1,011,852	0	0	0	0	217	217	208
Chenies School	531,731	559,481	494,370	494,008	-436	0	0	0	94	94	81
Waterside Combined School	930,508	981,729	1,069,536	1,068,738	0	0	0	0	169	169	188
Roundwood Primary School	929,368	1,047,085	1,009,303	1,039,738	0	0	-31,210	0	191	191	187
The Meadows Combined School	731,356	769,018	797,335	796,740	0	0	0	0	137	137	145
Ley Hill School	962,514	1,014,193	1,030,431	1,029,679	0	0	0	0	207	207	205
Little Kingshill Combined School	1,001,600	1,052,025	1,068,081	1,067,299	0	0	0	0	219	219	217
Steeple Claydon School	880,084	932,230	992,649	991,923	-5,721	0	0	0	176	176	184
Stoke Mandeville Combined School	1,043,678	1,100,807	1,110,178	1,109,364	0	0	0	0	218	218	222
Booker Hill School	1,128,423	1,194,267	1,198,912	1,198,037	0	0	0	0	208	208	210
Ash Hill Primary School	1,136,402	1,200,954	1,222,373	1,221,477	0	0	0	0	209	209	209
Little Chalfont Primary School	1,001,161	1,055,306	1,053,855	1,053,086	0	0	0	0	221	221	221
Haydon Abbey Combined School	2,352,963	2,432,795	2,497,491	2,495,645	0	0	0	0	482	482	487
Grendon Underwood Combined School	717,025	754,037	834,079	833,468	0	0	0	0	142	142	163

Illustrative School Level Funding - School Name	Final Budget 2023/24	2024/25 Indicative Model	2024/25 Final Model (1a)	2024/25 Final Model (1b)	MFG 2023/24	MFG 2024/25 Indicative Model	2024/25 Final Model (1a)	2024/25 Final Model (1b)	Pupil No.s October 2022 + Sept 23 Growth	Pupil No.s October 2022 + Sept 24 Growth	Pupil No.s October 2023 + Sept 24 Growth
Oakridge School	2,009,498	2,107,865	2,256,718	2,255,051	0	0	0	0	394	394	419
Butlers Court Combined School	1,851,170	1,937,978	1,937,978	1,937,978	0	0	0	0	413	413	413
Chartridge Combined School	1,038,104	1,090,944	1,074,662	1,073,876	0	0	0	0	213	213	210
Juniper Hill School	1,862,842	1,947,968	1,966,408	1,966,408	1,690	0	0	0	416	416	420
Thomas Hickman School	2,062,038	2,166,235	2,199,290	2,197,674	0	0	0	0	417	417	420
Burford School	1,916,572	2,002,776	1,998,166	1,998,166	0	0	0	0	428	428	427
Lane End Primary School	734,594	772,625	709,280	709,270	0	0	2,588	3,094	121	121	110
Claytons Primary School	1,307,210	1,370,614	1,364,958	1,363,961	0	0	0	0	277	277	273
Hughenden Primary School	825,807	873,747	979,544	978,833	0	0	0	0	167	167	191
Buckingham Primary School	1,680,538	1,745,309	1,680,179	1,678,946	0	0	0	0	370	370	344
Aston Clinton School	1,720,086	1,805,820	1,893,410	1,893,410	0	0	0	0	382	382	401
Whitchurch Combined School	986,370	1,036,397	1,038,695	1,037,929	0	0	0	0	210	210	207
Widmer End Combined School	1,002,651	1,052,932	1,001,435	1,000,702	0	0	0	0	211	211	200
Spinfield School	929,066	972,469	1,005,177	1,004,440	0	0	0	0	202	202	209
Long Crendon School	927,779	971,418	1,031,348	1,031,348	1,052	0	0	0	205	205	218
Stokenchurch Primary School	1,788,083	1,867,540	1,913,640	1,913,640	4,129	0	0	0	394	394	404
Ashmead Combined School	2,852,470	3,038,219	3,073,536	3,071,268	0	0	0	0	638	638	634
William Harding Combined School	3,677,050	3,855,692	3,856,860	3,854,014	0	0	0	0	799	799	785
Robertswood School	1,641,202	1,719,458	1,701,058	1,699,811	0	0	0	0	359	359	351
Waddesdon Village Primary School	1,025,764	1,077,825	1,068,170	1,067,383	0	0	0	0	220	220	218
Halton Community Combined School	986,273	1,044,800	1,012,462	1,011,726	0	0	0	0	212	212	206
Naphill and Walters Ash School	1,502,785	1,556,610	1,400,570	1,400,559	22,052	9,200	23,730	23,719	329	329	292
Holtspur School	1,146,394	1,205,684	1,094,784	1,093,998	0	0	0	0	228	228	202
Highworth Combined School	2,000,638	2,099,600	2,094,151	2,092,614	0	0	0	0	416	416	415
The Stoke Poges School	1,927,713	2,017,368	2,021,978	2,021,978	2,693	0	0	0	428	428	429
Foxes Piece School	994,825	1,049,812	1,054,775	1,054,002	-1,856	0	0	0	189	189	183
St James & St John C of E Primary School	720,790	823,773	793,958	843,601	0	0	-50,275	0	147	147	150
North Marston C of E School	558,959	587,554	609,710	609,256	0	0	0	0	96	96	99
St Michaels C of E Combined School	909,384	956,247	956,800	956,085	0	0	0	0	194	194	193
Bierton C of E Combined School #	1,672,839	1,702,417	1,917,556	1,916,127	0	0	0	0	379	367	413
High Ash C of E School	1,277,608	1,327,343	1,269,148	1,269,143	18,394	3,464	5,638	6,578	285	285	271
Stone C of E Combined School	973,128	1,022,697	1,031,367	1,030,595	0	0	0	0	206	206	211
Weston Turville C of E School	881,835	927,068	1,005,238	1,004,488	0	0	0	0	190	190	205
Wingrave C of E Combined School	964,177	1,013,665	1,019,166	1,018,405	0	0	0	0	212	212	211
Great Kingshill C of E Combined School	1,676,669	1,755,177	1,681,417	1,681,417	253	0	0	0	379	379	363
Longwick C of E Combined School	925,118	971,421	929,148	928,455	0	0	0	0	193	193	179
Monks Risborough C of E Primary School	983,112	1,032,835	1,033,965	1,033,967	0	0	11,468	12,233	202	202	205
St. Mary's Farnham Royal Church of England Primary School	1,229,727	1,293,619	1,215,779	1,214,874	0	0	0	0	249	249	229
Newton Longville C of E Primary School	951,400	999,776	975,591	975,590	0	0	1,279	2,005	205	205	203
Hawridge & Cholesbury School	964,056	1,012,580	991,362	990,622	0	0	0	0	197	197	191
Quinton C of E Combined	830,353	887,110	1,005,851	1,005,099	-14,010	0	0	0	164	164	188
Oakley C of E Combined School	559,645	593,133	600,655	600,207	-6,309	0	0	0	96	96	95
Winslow C of E Combined School	1,603,772	1,687,131	1,626,611	1,625,397	0	0	0	0	353	353	337

Illustrative School Level Funding - School Name	Final Budget 2023/24	2024/25 Indicative Model	2024/25 Final Model (1a)	2024/25 Final Model (1b)	MFG 2023/24	MFG 2024/25 Indicative Model	2024/25 Final Model (1a)	2024/25 Final Model (1b)	Pupil No.s October 2022 + Sept 23 Growth	Pupil No.s October 2022 + Sept 24 Growth	Pupil No.s October 2023 + Sept 24 Growth
St Peter's C of E Combined School	1,085,682	1,140,425	1,168,413	1,167,540	0	0	0	0	218	218	217
Cuddington & Dinton C of E School	837,021	952,026	913,739	938,074	0	0	-25,038	0	182	182	179
St Mary's C of E Primary School	1,473,016	1,544,984	1,483,682	1,482,576	0	0	0	0	332	332	315
St Mary & All Saints C of E Primary School	1,777,479	1,861,105	1,695,145	1,695,145	218	0	0	0	402	402	366
Cadmore End C of E Combined School	439,957	463,152	464,671	464,324	0	0	0	0	70	70	69
Frieth C of E Combined School	619,679	650,948	756,034	756,058	0	0	1,963	2,549	119	119	147
Hazlemere C of E Combined School	887,701	931,566	926,086	925,395	0	0	0	0	187	187	183
High Wycombe C of E Combined School	1,018,187	1,069,494	1,080,012	1,079,205	0	0	0	0	209	209	209
St John's C of E Combined School	918,716	957,835	951,441	950,731	7,025	0	0	0	206	206	199
St Paul's C of E Combined School	930,727	977,648	957,429	956,715	0	0	0	0	210	210	202
St Peter's Catholic Primary School	673,593	705,664	618,960	618,499	0	0	0	0	131	131	111
St. Joseph's Catholic Primary School	1,726,965	1,810,183	1,814,491	1,813,136	0	0	0	0	380	380	381
Our Lady's Catholic Primary School	1,038,110	1,088,911	1,072,974	1,072,173	0	0	0	0	216	216	213
St Louis Catholic Primary School	1,862,183	1,948,181	1,957,401	1,957,401	0	0	0	0	420	420	422
King's Wood School	2,081,501	2,147,528	2,159,270	2,157,659	0	0	0	0	417	417	410
Brookmead School	1,427,423	1,494,022	1,466,362	1,466,362	0	0	0	0	323	323	317
Overstone Combined School	963,562	1,011,851	987,972	987,236	0	0	0	0	210	210	201
Castlefield School	2,144,493	2,252,261	2,270,342	2,268,646	0	0	0	0	417	417	418
Loudwater Combined School	989,461	1,039,710	1,082,454	1,081,646	0	0	0	0	202	202	209
Danesfield School	1,905,518	1,995,409	1,967,749	1,967,749	0	0	0	0	431	431	425
Kingsbrook Primary Academy *	919,267	981,178	1,456,693	1,455,614	0	0	0	0	186	186	294
Chalfont Valley E-ACT Primary Academy	907,342	954,579	833,172	832,551	0	0	0	0	167	167	142
Denham Green E-ACT Primary Academy	1,127,172	1,186,447	1,210,942	1,210,037	0	0	0	0	228	228	230
Lace Hill Academy	985,571	1,038,941	1,034,063	1,033,295	-1,096	0	0	0	205	205	203
George Grenville Academy	1,023,079	1,076,996	1,095,279	1,094,462	0	0	0	0	201	201	197
Ivingswood Academy	908,374	959,676	881,840	881,182	0	0	0	0	154	154	139
Beechview School	958,219	1,013,877	953,580	952,869	0	0	0	0	179	179	162
Princes Risborough Primary Academy	1,083,098	1,140,255	1,047,633	1,046,852	0	0	0	0	227	227	204
Edlesborough School	807,343	848,206	928,276	928,290	0	0	2,071	2,776	170	170	192
West Wycombe Combined School	674,287	714,871	911,783	913,185	-6,223	0	-2,084	0	127	127	162
Dorney Academy	928,284	980,835	828,865	828,248	0	0	0	0	203	203	165
Green Ridge Academy #	1,944,232	2,121,385	2,407,374	2,405,567	0	0	0	0	425	443	503
Abbey View Academy #	1,005,216	957,580	1,087,180	1,086,371	0	0	0	0	202	184	216
Elmhurst School	2,018,441	2,133,488	2,162,186	2,160,573	0	0	0	0	415	415	419
Ickford Combined School	660,324	693,141	698,071	697,551	0	0	0	0	137	137	138
Bedgrove Junior School	2,139,200	2,233,593	2,242,813	2,242,813	0	0	0	0	483	483	485
Thomas Harding Junior School	1,116,530	1,173,652	1,141,162	1,140,311	0	0	0	0	221	221	216
Elmtree School	890,642	934,612	822,084	821,472	0	0	0	0	165	165	142
Bearbrook Combined School	2,135,935	2,247,683	2,143,355	2,141,754	0	0	0	0	449	449	423
Lent Rise Combined School	1,859,631	1,951,418	2,004,458	2,002,962	0	0	0	0	408	408	416
Chepping View Primary Academy	1,979,405	2,074,396	2,060,980	2,059,443	0	0	0	0	427	427	427
The Bourton Meadow Academy	2,524,919	2,637,786	2,739,206	2,739,206	4,502	0	0	0	570	570	592
St Mary's C of E School	1,846,233	1,934,046	1,938,656	1,938,656	4,943	0	0	0	418	418	419

Illustrative School Level Funding - School Name	Final Budget 2023/24	2024/25 Indicative Model	2024/25 Final Model (1a)	2024/25 Final Model (1b)	MFG 2023/24	MFG 2024/25 Indicative Model	2024/25 Final Model (1a)	2024/25 Final Model (1b)	Pupil No.s October 2022 + Sept 23 Growth	Pupil No.s October 2022 + Sept 24 Growth	Pupil No.s October 2023 + Sept 24 Growth
Brill C E School	846,817	888,187	960,039	959,321	0	0	0	0	183	183	199
Chesham Bois C of E Combined School	969,455	1,018,642	1,024,677	1,023,911	0	0	0	0	217	217	214
Great Missenden C of E Combined School	1,879,869	1,967,237	1,842,767	1,842,767	2,015	0	0	0	425	425	398
Curzon C of E Combined School	726,579	762,759	812,528	811,923	0	0	0	0	148	148	159
Great Kimble C of E School	550,557	576,630	588,523	588,085	0	0	0	0	99	99	100
Great Horwood C of E Combined School	509,182	532,935	544,059	544,067	0	0	6,658	7,068	73	73	77
Chalfont St Peter Church of England Academy	1,401,177	1,472,226	1,449,176	1,449,176	387	0	0	0	318	318	313
Seer Green C E School	982,316	1,030,986	1,017,440	1,016,696	0	0	0	0	216	216	213
St Nicolas C of E Combined School Taplow	1,009,825	1,060,811	1,065,662	1,064,865	0	0	0	0	219	219	216
St Edward's Catholic Junior School	1,149,164	1,207,649	1,238,221	1,237,297	0	0	0	0	251	251	255
St Joseph's Catholic Infant School	914,207	958,758	967,301	966,579	0	0	0	0	178	178	179
Hamilton Academy	3,014,144	3,246,616	3,257,332	3,254,895	-22,832	0	0	0	630	630	623
The Gerrards Cross C.E. School	1,845,695	1,939,577	1,944,187	1,944,187	0	0	0	0	419	419	420
Kingsbrook Secondary Academy *	1,772,052	1,900,875	3,186,420	3,184,062	0	0	0	0	286	286	499
The Buckingham School	6,484,425	6,832,952	6,745,400	6,740,477	0	0	0	0	1,038	1,038	1,015
The Grange School	7,623,003	8,023,086	8,148,114	8,142,040	0	0	0	0	1,230	1,230	1,235
Mandeville School	6,156,449	6,480,662	6,375,931	6,371,183	0	0	0	0	964	964	935
Cressex Community School	5,015,432	5,292,115	5,207,632	5,203,768	0	0	0	0	762	762	755
Saint Michael's Catholic School	11,201,411	11,805,603	12,397,252	12,387,981	0	0	0	0	1,983	1,983	2,053
The Cottesloe School #	5,822,772	6,195,777	6,265,191	6,260,526	0	0	0	0	971	983	996
Chiltern Hills Academy	6,174,592	6,511,096	6,265,344	6,260,681	0	0	0	0	969	969	933
The Highcrest Academy	5,957,924	6,318,245	6,296,714	6,292,030	0	0	0	0	901	901	905
Buckinghamshire UTC	890,791	970,505	1,069,618	1,068,841	0	0	0	0	113	113	123
Sir Thomas Fremantle	3,338,942	3,513,124	3,927,425	3,924,486	0	0	0	0	536	536	595
Pioneer Secondary Academy	2,996,596	3,149,352	3,392,520	3,392,531	0	0	10,984	13,501	469	469	513
John Hampden Grammar School	5,232,457	5,499,226	5,553,181	5,553,181	0	0	0	0	910	910	919
Princes Risborough School	5,504,617	5,809,253	6,101,382	6,096,829	0	0	0	0	878	878	928
Bourne End Academy	4,820,235	5,077,500	5,095,002	5,091,207	0	0	0	0	718	718	726
The Misbourne School	5,510,469	5,789,008	5,976,466	5,972,020	0	0	0	0	893	893	916
John Colet School	5,665,841	5,987,483	5,973,391	5,968,940	0	0	0	0	953	953	945
Burnham Grammar School	5,197,052	5,446,616	5,433,450	5,429,401	5,857	0	0	0	904	904	901
Aylesbury High School	5,223,825	5,481,860	5,571,785	5,571,785	0	0	0	0	908	908	923
Dr. Challoner's High School	5,242,360	5,508,400	5,568,350	5,568,350	0	0	0	0	912	912	922
Sir Henry Floyd Grammar School	5,280,660	5,575,988	5,575,988	5,575,988	0	0	0	0	924	924	924
Holmer Green Senior School #	6,221,504	6,359,965	6,738,556	6,733,533	0	0	0	0	1,040	1,005	1,064
Chesham Grammar School	5,281,260	5,566,620	5,579,865	5,579,865	0	0	0	0	914	914	915
The Beaconsfield School	4,726,694	4,969,036	5,006,231	5,002,503	0	0	0	0	745	745	749
Sir William Ramsay School	6,063,000	6,379,039	6,488,144	6,483,312	0	0	0	0	929	929	925
Amersham School	5,441,135	5,723,092	5,791,150	5,786,838	0	0	0	0	896	896	900
Aylesbury Grammar School	5,357,052	5,621,281	5,639,266	5,639,266	0	0	0	0	931	931	934
The Royal Latin School	5,025,974	5,274,488	5,232,523	5,232,523	0	0	0	0	872	872	865
Wycombe High School	5,383,530	5,688,250	5,682,255	5,682,255	0	0	0	0	942	942	941
Dr Challoner's Grammar School	5,306,126	5,568,350	5,556,360	5,556,360	0	0	0	0	922	922	920

Illustrative School Level Funding - School Name	Final Budget 2023/24	2024/25 Indicative Model	2024/25 Final Model (1a)	2024/25 Final Model (1b)	MFG 2023/24	MFG 2024/25 Indicative Model	2024/25 Final Model (1a)	2024/25 Final Model (1b)	Pupil No.s October 2022 + Sept 23 Growth	Pupil No.s October 2022 + Sept 24 Growth	Pupil No.s October 2023 + Sept 24 Growth
Sir William Borlase's Grammar	4,211,955	4,456,459	4,504,419	4,504,419	0	0	0	0	737	737	745
Beaconsfield High School	5,189,653	5,445,997	5,422,017	5,422,017	0	0	0	0	903	903	899
Chalfonts Community College	7,279,828	7,658,046	7,282,731	7,277,302	0	0	0	0	1,167	1,167	1,106
Royal Grammar School	5,749,290	6,071,418	6,077,413	6,077,413	0	0	0	0	1,006	1,006	1,007
Waddesdon Church of England School	4,295,805	4,531,273	4,536,614	4,533,230	0	0	0	0	716	716	719
Great Marlow School	7,212,658	7,608,500	7,492,960	7,487,370	0	0	0	0	1,187	1,187	1,178
The Aylesbury Vale Academy	9,772,236	10,283,598	10,391,688	10,383,959	0	0	0	0	1,654	1,654	1,667
INFANT SCHOOLS	28,290,753	29,778,300	29,324,968	29,335,925	-62,797	20,024	1,419	31,876	5,240	5,240	5,136
JUNIOR SCHOOL	18,239,772	19,171,769	19,056,862	19,049,048	39,417	30,852	40,810	42,959	3,945	3,945	3,914
COMBINED SCHOOLS	99,503,391	104,624,526	105,058,329	105,104,935	17,816	12,664	-59,857	50,178	20,988	20,976	20,909
PRIMARY ACADEMIES	63,827,843	67,033,146	67,334,827	67,299,637	-293	0	6,644	9,844	13,445	13,445	13,446
PRIMARY TOTAL	209,861,758	220,607,741	220,774,987	220,789,546	-5,857	63,540	-10,984	134,856	43,617	43,605	43,404
UPPER SCHOOLS	24,945,631	26,343,930	26,366,337	26,346,810	0	0	0	0	4,001	4,013	4,001
ACADEMIES	178,683,974	188,030,208	191,182,410	191,091,664	5,857	0	10,984	13,501	29,782	29,747	30,194
SECONDARY SCHOOLS	203,629,606	214,374,138	217,548,747	217,438,474	5,857	0	10,984	13,501	33,783	33,760	34,195
ALL SCHOOLS	413,491,364	434,981,879	438,323,734	438,228,020	0	63,540	-0	148,357	77,400	77,365	77,599

MFG Protected	23	8	20	20
MFG Capped	24	0	7	0

Growth Funding

As in the previous year growth funding is now included in the formula for those schools where growth has been agreed - please note growth in September 2023 is not included in the 2024/25 indicative model above

* These schools are currently in receipt of growth funding and are proposed to continue in September 24 at the same level

These schools maybe currently in receipt of growth funding but the level is proposed to change in September 24

Due to the fact September 23 growth is not included in the indicative pupils column where a schools growth numbers are changing the change can appear unusual.